

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Tribal Welfare Department – Budget Estimates 2015-16 – Administrative Sanction for Rs.36,22,71,000/- (Rupees Thirty six crores twenty two lakhs seventy one thousand only) towards meeting the expenditure for the 1st quarter from the Budget Provision 2015-16 under Plan to the Director of Tribal Welfare, AP., Hyderabad – Orders – Issued.

TRIBAL WELFARE (BUD) DEPARTMENT

G.O.RT.No. 178

Dated: 23.04.2015
Read the following:

G.O.Rt.No.1516, Finance (EBS.III-SW-TW) Dept., dated 20.04.2015.

ORDER:

In pursuance of the Budget Release Orders issued in the G.O. read above, Government hereby accord Administrative Sanction to the Director of Tribal Welfare, AP., Hyderabad for release of an amount of Rs.36,22,71,000/- (Rupees Thirty six crores twenty two lakhs seventy one thousand only) towards meeting the expenditure for the 1st quarter from the Budget Provision 2015-16 under the following Head of Accounts under Plan:-

(Rupees in Lakhs)

Sl. No	Name of the Scheme	Head of Account	Provision in B.E. 2015-16	Amount Already Authorized	Amount authorized now	Balance Amount Available	Procedure for drawl of funds	DDOs
1	2	3	4	5	6	7	8	9
1	Educational Intuitions	2225-02-277-11-05-310-312	4,50.00	0	1,12.50	3,37.50	Adjustment to PD. Account	Concerned DDO
2	Educational Intuitions	2225-02-277-11-05-130-132	1,20.00	0	30.00	90.00	Detailed voucher bill	Concerned DDO
3	Educational Intuitions	2225-02-277-11-05-130-133	8,58.03	0	2,14.50	6,43.53	Detailed voucher bill	Concerned DDO
4	Educational Intuitions	2225-02-277-11-05-140-000	3,02.50	0	75.62	2,26.88	Detailed voucher bill	Concerned DDO
5	Educational Intuitions	2225-02-277-11-05-210-211	11,65.96	0	2,91.49	8,74.47	Detailed voucher bill	Concerned DDO
6	Educational Intuitions	2225-02-277-11-05-230-000	92,91.50	0	23,22.87	69,68.63	Detailed voucher bill	Concerned DDO
7	Educational Intuitions	2225-02-277-11-05-250-000	25.42	0	6.35	19.07	Detailed voucher bill	Concerned DDO
8	Educational Intuitions	2225-02-277-11-05-270-272	8,11.00	0	2,02.75	6,08.25	Detailed voucher bill	Concerned DDO
9	Educational Intuitions	2225-02-277-11-05-280-284	60.50	0	15.12	45.38	Detailed voucher bill	Concerned DDO
10	Educational Intuitions	2225-02-277-11-05-300-000	6,00.00	0	1,50.00	4,50.00	Detailed voucher bill	Concerned DDO
11	Educational Intuitions	2225-02-277-11-05-500-503	6.05	0	1.51	4.54	Detailed voucher bill	Concerned DDO
12	Educational Intuitions	2225-02-277-11-05-500-504	8,00.00	0	2,00.00	6,00.00	Detailed voucher bill	Concerned DDO
Total			144,90.96	0	36,22.71	108,68.25		

2. As regards drawl of funds, the Director of Tribal Welfare, AP., Hyderabad shall follow the procedure envisaged in column No.8 of the above table. Accordingly, Government hereby authorize the Drawing Officer concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.6 of the above statement towards meeting the expenditure 1st quarter from the Budget Provision 2015-16 under Plan.

3. The Director of Tribal Welfare, A.P., and Hyderabad is requested to take necessary action accordingly.

(P.T.O.)

4. This order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O. Note No.29875-A/1283/A1/BG.1/2006, dt: 25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. A. VIDYASAGAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Tribal Welfare, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Principal Accountant General (Civil Audit-I), A.P., Hyderabad.

Copy to:

Finance (EBS.III-SW-TW) Department
P.S. to Prl. Secretary to Government, (TW)
PA to Additional Secretary to Government, (TW)
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER